



Trimurthi Drugs & Pharmaceuticals Ltd.
TRIMURTHI DRUGS & PHARMACEUTICALS LIMITED
 UN-AUDITED QUARTERLY RESULTS FOR THE QUARTER ENDED JUNE, 2013

(Rs. In Lakhs)

Particulars	3 Months ended 30-06-2013	Preceding 3 months ended 31-03-2013	Corresponding 3 months ended 30-06-2012	Year ended 31-03-2013
	Unaudited	Unaudited	Unaudited	Unaudited
1. Net Sales / Income from Operations	109.93	107.11	155.82	516.82
2. Other Income	21.44	22.86	15.97	80.99
3. Total Income	131.37	129.97	171.79	597.81
4. Expenditure				
a. (Increase)/Decrease in stock in trade and work in Progress	(9.63)	16.09	(9.94)	27.19
b. Consumption of Raw Material	Nil	Nil	Nil	Nil
c. Purchase of Traded Goods	102.51	76.95	148.38	427.96
d. Employees Cost	4.47	9.09	5.48	25.93
e. Rent	1.50	1.86	1.77	6.99
f. Depreciation	6.89	6.80	6.56	26.66
g. Other Expenditure	5.25	7.33	5.30	25.99
Total	110.99	118.13	157.55	540.72
5. Interest	0.19	0.00	0.00	0.70
6. Exceptional Items	Nil	Nil	Nil	Nil
7. Profit/ (Loss) from Ordinary activities before tax (3) - (4+5+6)	20.19	11.85	14.24	56.39
8. Tax Expense (Including Deferred and Finge Benefit tax)	6.24	2.95	3.84	17.21
9. Net Profit/ (Loss) from Ordinary activities after Tax (7-8)	13.95	8.90	10.40	39.18
10. Extraordinary Items	Nil	Nil	Nil	Nil
11. Net Profit/ (Loss) for the period (9-10)	13.95	8.90	10.40	39.18
12. Paid-up Equity Share Capital (Face Value of Rs.10/- each)	810.00	810.00	675.00	810.00
13. Reserves excluding revaluation reserves as per balance sheet of previous accounting year	266.47	266.47	134.02	266.47
14. Earnings Per Share (EPS)				
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.17	0.13*	0.15	0.57*
15. Public Share Holding				
- Number of Shares	3366200	3366200	2016200	3366200
- Percentage of shareholding	41.56%	41.56%	29.87%	41.56%
16. Promoters and promoter group shareholding				
a. Pledged / encumbered				
- No of Equity Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (of the shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (of the total share capital of the company)	Nil	Nil	Nil	Nil
a. Non encumbered				
- No of Equity Shares	4733800	4733800	4733800	4733800
- Percentage of Shares (of the shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (of the total share capital of the company)	58.44%	58.44%	70.13%	58.44%

* Weighted Average Number of Equity Shares considered

TDPL
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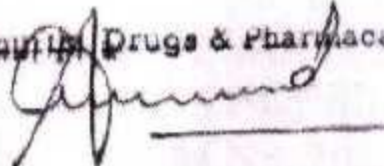
Segment Reporting

Particulars	Quarters ended			Year ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	Unaudited	Unaudited	Unaudited	Unaudited
1. Segment Revenue				
a. Pharma Business	110.45	108.21	156.10	526.74
b. Financial Services	20.92	21.76	15.69	70.78
c. Investments	0.00	0.00	0.00	0.29
d. Trading in Shares	0.00	0.00	0.00	0.00
Total	131.37	129.97	171.79	597.81
2. Segment Profits				
a. Pharma Business	0.56	(7.64)	0.17	(7.80)
b. Financial Services	19.63	19.49	14.07	63.90
c. Investments	0.00	0.00	0.00	0.29
d. Trading in Shares	0.00	0.00	0.00	0.00
Total	20.19	11.85	14.24	56.39
3. Capital Employed				
a. Pharma Business	339.43	339.79	257.02	333.24
b. Financial Services	667.55	694.68	436.86	665.13
c. Investments	22.00	11.00	50.54	11.00
d. Trading in Shares	0.00	0.00	0.00	0.00
Total	1028.98	1045.48	744.42	1009.37

Notes:

- The above results have been taken on record by the board of directors of the company at their meeting held on 26-07-2013.
- The financial results for the quarter ended 30-06-2013 have been reviewed by the statutory auditors in pursuance of listing agreement.
- In segment reporting common assets that are used interchangeable not allocated to the individual segment above.
- The status of investor grievances for the quarter ended 30-06-2013:
 - pending at the beginning - Nil
 - received - Nil
 - settled - Nil
 - pending at the end - Nil

Place: Hyderabad,
Date : 26-07-2013.

For Trimurthi Drugs & Pharmaceuticals :

 Managing Direc